

## STATE AID TO OR ON BEHALF OF LOCAL GOVERNMENTS

(in millions)

<u>GRANT</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
State Owned PILOT	\$ 78.1	\$ 78.1	\$ 78.1	\$ 78.1	\$ 78.1
College & Hospital PILOT	115.4	115.4	115.4	115.4	115.4
Mashantucket Pequot & Mohegan Grant	61.8	61.8	135.0	135.0	135.0
Town Aid Road Grant	30.0	30.0	30.0	30.0	30.0
LoCIP	30.0	30.0	30.0	30.0	30.0
Regional Performance Incentive Grants	7.2	7.4	7.7	7.9	8.1
Manufacturing Transition & Municipal Revenue Sharing Grants	93.3	99.1	103.6	107.1	110.9
STEAP	20.0	20.0	20.0	20.0	20.0
Miscellaneous General Government Grants	13.3	13.3	13.6	14.0	14.2
<b>Subtotal - General Government</b>	<b>\$ 449.2</b>	<b>\$ 455.2</b>	<b>\$ 533.4</b>	<b>\$ 537.5</b>	<b>\$ 541.6</b>
Public School Transportation	\$ 25.8	\$ 24.9	84.5	86.8	89.1
Non-Public School Transportation	3.6	3.6	4.6	4.6	4.7
Adult Education	20.6	20.6	20.7	20.9	21.0
Education Cost Sharing	1,889.6	1,899.6	1,945.4	2,005.1	2,047.0
Magnet Schools	214.8	234.2	254.5	263.6	267.7
Special Education - Student Based	139.8	139.8	184.8	196.0	207.9
Local School Construction Debt Service	400.0	575.0	500.0	500.0	500.0
Miscellaneous Education Grants	159.8	161.6	173.8	180.6	185.1
<b>Subtotal - Education</b>	<b>\$ 2,854.0</b>	<b>\$ 3,059.3</b>	<b>\$ 3,168.3</b>	<b>\$ 3,257.5</b>	<b>\$ 3,322.4</b>
Teachers' Retirement Contributions, Retiree Health Service Cost & Debt Service	\$ 865.3	\$ 939.5	\$ 995.8	\$ 1,019.0	\$ 1,053.3
<b>Subtotal - Teachers' Retirement</b>	<b>\$ 865.3</b>	<b>\$ 939.5</b>	<b>\$ 995.8</b>	<b>\$ 1,019.0</b>	<b>\$ 1,053.3</b>
<b>Total - Aid to Municipalities</b>	<b>\$ 4,168.5</b>	<b>\$ 4,454.0</b>	<b>\$ 4,697.5</b>	<b>\$ 4,814.1</b>	<b>\$ 4,917.4</b>

Notes:

This does not include town specific revenue of \$22.8 million in FY 12 nor \$25.4 million in FY 13 derived from: 1) motor vehicle fines for un-registered vehicles; and 2) making permanent the 0.25% municipal real estate conveyance tax for all municipalities. Also, this does not include \$10.0 million in General Obligation Bond funds for municipal aid for Main Street initiatives authorized in PA 11-1 (October Special Session).

Figures for the State Owned PILOT includes annual transfers from the Bradley Enterprise Fund in an amount necessary to pay 20% of the PILOT for certain Bradley International Airport Property.

Source: State Department of Education